

Income Statement - Nature of expenses	Actuals/Omani Rial/Unaudited			
	Consolidated 01/01/2026-31/03/2026	Standalone 01/01/2026-31/03/2026	Consolidated 01/01/2025-31/03/2025	Standalone 01/01/2025-31/03/2025
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT OR LOSS				
Revenue	3,283,489	0	2,611,109	0
Other income	1,261	0	2,606	0
Cost of material consumed and goods sold	2,010,223	0	1,485,290	0
Service expenses	109,171	3,248	99,250	3,510
Employee benefits expense	1,123,540	43,980	850,695	50,921
Depreciation, depletion and amortisation	8,683	627	13,101	601
Other operating expenses	140,412	12,991	37,850	10,372
Profit (loss) from operating activities	(107,279)	(60,846)	127,529	(65,404)
Investment income	308,129	308,129	(94,338)	(94,338)
Finance income	4,727	4,727	2,189	2,189
Finance costs	4,271	1,230	1,324	716
Share of profit (loss) of associates and joint ventures accounted for using equity method	107,789	107,789	133,653	133,653
Other non-operating gains (losses)	0	(41,606)	0	161,984
Profit (loss) before income tax	309,095	316,963	167,709	137,368
Income tax expense, continuing operations	10,557	17,974	11,530	(17,241)
Profit (loss) from continuing operations	298,538	298,989	156,179	154,609
Profit (loss) for period	298,538	298,989	156,179	154,609
PROFIT (LOSS), ATTRIBUTABLE TO				
Profit (loss), attributable to owners of parent	298,538		156,179	
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Basic earnings (loss) per share from continuing operations	0.004	0.004	0.002	0.002
Total basic earnings (loss) per share	0.004	0.004	0.002	0.002
DILUTED EARNINGS PER SHARE				

	Actuals/Omani Rial/Unaudited			
	Consolidated	Standalone	Consolidated	Standalone
Statement of comprehensive income - Net of tax	01/01/2026- 31/03/2026	01/01/2026- 31/03/2026	01/01/2025- 31/03/2025	01/01/2025- 31/03/2025
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the Period	298,538	298,989	156,179	154,609
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQ UENT PERIODS				
Share of other comprehensive income of associates and joint ventures	22,763	22,763	(21,678)	(21,678)
Total other comprehensive income that will be reclassified to profit or loss	22,763	22,763	(21,678)	(21,678)
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQ UENT PERIODS				
Total other comprehensive income for the Period	22,763	22,763	(21,678)	(21,678)
Total comprehensive income for the Period	321,301	321,752	134,501	132,931
COMPREHENSIVE INCOME ATTRIBUTABLE TO				
Comprehensive income, attributable to owners of parent	321,301		134,501	

Analysis of Income and Expense, Nature of Expense	Consolidated	Standalone	Actuals/Omani Rial/Unaudited	
	01/01/2026-31/03/2026	01/01/2026-31/03/2026	01/01/2025-31/03/2025	01/01/2025-31/03/2025
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Food and beverages	3,283,489	0	2,611,109	0
LEASE REVENUE				
Total revenue	3,283,489	0	2,611,109	0
OTHER INCOME				
Miscellaneous income	1,261	0	2,606	0
Total other income	1,261	0	2,606	0
COST OF MATERIAL CONSUMED AND GOODS SOLD				
Raw materials and consumables used	2,010,223	0	1,485,290	0
Total cost of material consumed and goods sold	2,010,223	0	1,485,290	0
SERVICE EXPENSES				
Operation and maintenance expenses	2,061	60	1,737	145
Insurance expenses	1,917	104	2,160	115
Travel expenses	625	0	550	0
Communication expenses	4,587	2,386	4,838	2,401
Utilities expenses	814	47	1,092	49
Advertising expenses	662	651	1,836	800
Other service expenses	98,505	0	87,037	0
Total service expenses	109,171	3,248	99,250	3,510
EMPLOYEE BENEFIT EXPENSES				
Wages and salaries	856,640	35,795	641,046	41,849
Social security contributions	42,165	829	32,008	818
Other short-term employee benefits	191,292	5,572	152,603	6,470
Termination benefits expense	33,443	1,784	25,038	1,784
Total employee benefits expense	1,123,540	43,980	850,695	50,921
OTHER OPERATING EXPENSES				
Director's remuneration and sitting fees	4,300	4,300	4,300	4,300
Head office expenses	9,333	4,133	9,233	4,133
Professional and consultants fees	3,766	1,245	2,897	368

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05 May 2026

Vehicle expenses	19,399	235	15,263	139
Printing and stationary	7,924	332	2,268	112
Miscellaneous other operating expense	95,690	2,746	3,889	1,320
Total other operating expenses	140,412	12,991	37,850	10,372